

SCHOOL LEVEL DETAIL

Compadre High School

070513097

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	606,938	142,526	749,464
UNRESTRICTED CAP OUTLAY	0	46,181	46,181
SOFT CAPITAL OUTLAY	23,228	0	23,228
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	105	105
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	2,442	2,442
BOND BUILDING	1,550,482	110,612	1,661,094
SCHOOL PLANT	0	1,484	1,484
FEDERAL PROJECTS	26,062	34,414	60,476
STATE PROJECTS	410	255	665
FOOD SERVICES	0	0	0
OTHER	11,366	6,956	18,322
TOTAL	2,218,486	344,974	2,563,460
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	0	0
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	194.825		
1998 - 1999 TOTAL	224.363		
1999 - 2000 TOTAL	191.710		
FALL 1999 ENROLLMENT	202		

ESTIMATED		
SCHOOL REVENUE	1,864,752	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	191.71
CLASSROOM STAFF	9	21.44
OTHER	5	41.95
TOTAL STAFF	15	13.21
TEACHER SALARIES	\$279,217	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCES		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		